



Annual Work Plan

Ukraine - Kiev

Project: 00127821
 Project Title: Local Socio-Economic Recovery
 Year: 2021

Report Date: 20/1/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121755 SE Recovery of Kherson Oblast	SE Impact Assessment	21/5/2020	31/7/2021	UNDP	30084	UNDP	70000	Operating Expenses	17,771.00
TOTAL									17,771.00
00125327 Community Resilience	Management and Administration	1/1/2021	31/3/2021	UNDP	30000	UKM	71400	Contractual Services - Individ	5,319.00
				UNDP	30000	UKM	72500	Supplies	232.00
				UNDP	30000	UKM	74500	Miscellaneous Expenses	8,862.00
				UNDP	30000	UKM	75100	Facilities & Administration	1,153.00
	Monitoring and comms	1/1/2021	31/3/2021	UNDP	30000	UKM	71300	Local Consultants	2,065.00
				UNDP	30000	UKM	71400	Contractual Services - Individ	4,054.00
				UNDP	30000	UKM	71600	Travel	269.00
				UNDP	30000	UKM	75100	Facilities & Administration	511.00
	Support to local initiatives	1/1/2021	31/3/2021	UNDP	30000	UKM	71300	Local Consultants	10,689.00
				UNDP	30000	UKM	71400	Contractual Services - Individ	7,502.00
				UNDP	30000	UKM	72100	Contractual Services-Companies	516.00
				UNDP	30000	UKM	72200	Equipment and Furniture	70,226.00
				UNDP	30000	UKM	72400	Communic & Audio Visual Equip	56,801.00
				UNDP	30000	UKM	72800	Information Technology Equipm	61,242.00
				UNDP	30000	UKM	74200	Audio Visual&Print Prod Costs	516.00
				UNDP	30000	UKM	75100	Facilities & Administration	16,769.00
UNDP	30000	UKM	75700	Training, Workshops and Confer	2,117.00				
TOTAL									248,843.00
GRAND TOTAL									266,614.00